

**Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2023**

| Code (PAP)  | Procurement Project   | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity |                                   |                    |                     | Source of<br>Funds   | Estimated Budget (PhP) |            |               | Remarks   |
|---|---|------------------|---|------------------------|--|-----------------------------------|--------------------|---------------------|----------------------|------------------------|------------|---------------|---|
|   |   |                  |   |                        | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                      | Total                  | MOOE       | CO            |   |
| CFIDP   | Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of White Copra Processing Centers        | CTF-FMOD         | NO  | Competitive Bidding    | August                                 | August                            | September          | October             | Others               | 29,676,700.00          |            | 29,676,700.00 | Provision of equipment and machines for White Copra Processing Centers  |
| CFIDP   | Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of Virgin Coconut Oil Processing Centers | CTF-FMOD         | NO  | Competitive Bidding    | August                                 | August                            | September          | September           | Others               | 23,220,000.00          |            | 23,220,000.00 | Provision of equipment and machines for Virgin Coconut Oil Processing Centers   |
| CFIDP   | Supply and Delivery of Various I.T. Supplies and Equipment  | PMITD            | NO  | Competitive Bidding    | July                                   | July                              | September          | September           | Others               | 1,886,757.13           |            | 1,886,757.13  | Provision of I.T. supplies and equipment for various offices  |
| KOICA   | Supply and Delivery of Various I.T. Supplies and Equipment  | PMITD            | NO  | Competitive Bidding    | July                                   | July                              | September          | September           | Foreign              | 1,152,923.00           |            | 1,152,923.00  | Provision of various I.T. Supplies and Equipment for the implementation of the project " Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project" |
| 100000100001000<br>310100100001000<br>310100100002000<br>310100100003000<br>310200100002000 | Supply and Delivery of Various I.T. Supplies and Equipment  | PMITD            | NO  | Competitive Bidding    | July                                   | July                              | September          | September           | GoP                  | 7,571,700.00           |            | 7,571,700.00  | Provision of I.T. supplies and equipment for various offices  |
| 310100100002000<br>310200100001000  | Supply, Delivery, Installation and Commissioning of the Establishment of PHilMech Radio Station   | ACD              | NO  | Competitive Bidding    | August                                 | August                            | N/A                | N/A                 | GoP                  | 5,000,000.00           | 265,000.00 | 4,735,000.00  | Establishment of PHilMech Radio Station   |
| 310200100001000   | Supply, Delivery and Testing of Axial Flow Mechanical Rice Thresher   | FMFOD            | NO  | Competitive Bidding    | August                                 | September                         | October            | October             | Special Purpose Fund | 20,708,000.00          |            | 20,708,000.00 | Provision of agricultural machines under RCEF Mechanization Program.  |
| KOICA   | Arc Welding Robot System  | AMD              | NO  | Competitive Bidding    | September                              | October                           | September          | September           | Foreign              | 2,850,000.00           |            | 2,850,000.00  | Provision of Fabrication Equipment for KOICA AMDPC building for the project " Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project"            |


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|------------|--|------------------|---|------------------------|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|---------------|--|
|            |  |                  |   |                        | Advertisement/<br>Posting of<br>IB/REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE       | CO            |  |
| KOICA      | Supply and Delivery of Fabrication Equipment and Laboratory Test Instruments | AMD              | NO  | Competitive Bidding    | September                              | October                           | November           | November            | Foreign            | 3,987,492.83           | 353,400.00 | 3,634,092.83  | Provision of Fabrication Equipment and Laboratory Test Instruments for KOICA AMDPC building for the project " Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project" |
|            |  |                  |   |                        |  |                                   |                    |                     |                    | 96,053,572.96          | 618,400.00 | 95,435,172.96 |  |


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